



2020 - SHELBY COUNTY RECYCLING DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
1 - Solid Waste Management Fund 101001 General	\$498,094.79	\$1,095,021.34	\$0.00	\$1,095,021.34	\$780,219.34
Total	\$498,094.79	\$1,095,021.34	\$0.00	\$1,095,021.34	\$780,219.34

Total Personnel Expenditures: \$103,632.09

Total Program Expenditures: \$394,462.70

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 60.89 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 756.8 Tons

Per Capita Expenditures: \$11.17

Notes:

We continued to provide services despite COVID-19. We received a grant from IDEM to provide a Recycling Guide to every household in Shelby County.

Revenue Detail



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Fund	Revenue Code	Revenue Detail	Amount	Notes
1 - Solid Waste Management Fund	R1010	General Property Taxes	\$91,838.38	
1 - Solid Waste Management Fund	R1140	Vehicle/Aircraft Excise Tax Distribution	\$8,499.39	
1 - Solid Waste Management Fund	R416B	Landfill/Cleanfill Tipping Fees	\$669,547.13	
1 - Solid Waste Management Fund	R9020	Earnings on Investments and Deposits	\$863.32	
1 - Solid Waste Management Fund	R9130	Other Receipts	\$9,471.12	Compliance Liens