



2018 - SHELBY COUNTY RECYCLING DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
1 - Solid Waste Management Fund 101001 General	\$447,897.52	\$741,432.08	\$0.00	\$741,432.08	\$425,207.99
Total	\$447,897.52	\$741,432.08	\$0.00	\$741,432.08	\$425,207.99

Total Personnel Expenditures: \$102,853.39

Total Program Expenditures: \$345,044.13

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 107.09 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 833.02 Tons

Per Capita Expenditures: \$10.08

Notes:

Revenue Detail



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Fund	Revenue Code	Revenue Detail	Amount	Notes
1 - Solid Waste Management Fund	R1010	General Property Taxes	\$94,085.18	
1 - Solid Waste Management Fund	R1140	Vehicle/Aircraft Excise Tax Distribution	\$8,840.12	
1 - Solid Waste Management Fund	R416B	Landfill/Cleanfill Tipping Fees	\$307,051.48	
1 - Solid Waste Management Fund	R9020	Earnings on Investments and Deposits	\$1,457.54	
1 - Solid Waste Management Fund	R9130	Other Receipts	\$13,773.67	